

h Other Projects

Project Summary

Agency: City of Lincoln: Parks Department

(Projects pending federal funding assistance from
Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))

1.	Jamaica North (UP RR ROW at approx. 4th St.) 10' wide concrete Calvert to "A" Street	1.5	Miles
2.	Jamaica North - (UP RR ROW at approx. 4th St), 5' wide concrete 4th & "A" Street, north to "J" Street.	0.5	Miles
3.	Village Garden North Entrance-Underpass Improvement under Blanchard Approx. 62nd St. just south of Pine Lake Rd.	0.0	Miles
4.	Vavrina Meadows Trail Connector, 10' wide trial through residential 14th Street connection to Yankee Hill Road	0.5	Miles
5.	Timber Valley-Hartland Homes SW Trail Connector, 10' wide trial SW Trail connector, includes short bridge over creek	0.0	Miles
6.	Beal Slough South Trail Extension, 10' wide running along Beal Slough 56th & Old Cheney Road to 62nd & Pine Lake Road	1.5	Miles
7.	Fletcher Street Trail, 10' wide concrete running along Fletcher 14th Street to North Star High School	1.75	Miles
8.	Stonebridge Development Trail, 10' wide concrete, with underpass in box at Alvo Rd. Humphrey Street - 14th to east and north to Alvo Road	1.25	Miles
9.	MoPac West Bridge - 27th Street Overpass Bridge, 10' wide bridge at Approximately "X" Street	0.1	Miles
10.	New Trail Construction - Zone 6		
11.	New Trail Construction - Zone 2		
12.	New Trail Construction - Zone 6		
13.	New Trail Construction - Zone 4		
14.	New Trail Construction - Zone 5		
15.	New Trail Construction - Zone 3		
16.	New Trail Construction - Zone 7		
17.	Cavett Elem. to Grainger Connector, 10' wide Tierra-Williamsburg connection at 37th & SanMateo connect Cavett Elem. 36th & SanMateo south to Yankee Hill Road	0.5	Miles

Project Summary

Agency: City of Lincoln: Parks Department (Continued)

- | | | |
|-----|--|------------|
| 18. | Antelope Valley Trail Phase 1 Channel
Salt Creek Levee to Holdrege & Dietrich Connector | 0.75 Miles |
| 19. | Antelope Valley Trail Phase 2 Channel
Holdrege to Vine Connect to MoPac and Rock Island | 0.5 Miles |
| 20. | Antelope Valley Tail Phase 3 Channel
Vine to Rock Island | 1.0 Miles |

Project Summary (Continued)

Agency: *Lower Platte South Natural Resource District*

(Projects pending Board of Director and Recreational Trails Program (RTP) approval.)

21. Salt Creek Levee Trail - North 14th Street to Cornhusker Highway
22. 1st & "J" Street Salt Creek Levee Trail Railroad Under passing

Project Summary (Continued)

Committed or Under Contract:

CITY OF LINCOLN

- Antelope Valley Trail - Phase 1 Channel
- Antelope Valley Trail - Phase 2 Channel
- Tierra Park Connector
- Antelope Creek Trail Extension Underpass - Old Cheney Road, S 84th Street
- Antelope Creek Trail - Phase II, Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy 2

LOWER PLATTE SOUTH NATURAL RESOURCE DISTRICT

- Haymarket Ball Park Trail, Connect trail from Charleston St. on Salt Creek Levee to 14th St. on RDB with under crossings at I-180, 10th and 14th Streets.
- Homestead Trail - from Jamaica Trail to the County Line
- Homestead Trail - Princeton to Cortland

UNIVERSITY OF NEBRASKA LINCOLN

- UNL East Campus - Huntington / Leighton, 33rd to 48th, Bridge Only west of 48th, Trail Bridge
- UNL East Campus - Huntington / Leighton Bikeway Trail, 33rd to 48th, Trail and Bridge

Projects Completed:

CITY OF LINCOLN

- Antelope Crk Trail - Phase 1, Billy Wolf / Antelope Creek Extension, Holmes Lake Dog Run to 84th Street & Old Cheney Rd.

LOWER PLATTE SOUTH NATURAL RESOURCE DISTRICT

- Lincoln Saline Wetland Nature Center Historic Bridge Relocation Project. Restoration and relocation of historic bridge from Otoe County to LSWNC.
- Salt Creek Levee Trail - Capital Parkway West to Haymarket Ball Park

Projects Removed from Program:

CITY OF LINCOLN

- Oak Lake - Roper Park Connector, 1st & Cornhusker to 6th & Adams.

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Parks Department

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			
1	Jamaica North, UP RR ROW at approx 4th St. Calvert to A Street, 10' wide concrete 1.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B			60.0 GR 240.0 PB												
2	Jamaica North, UP RR ROW Line at approx. 4th Street Corridor 4th Street & A Street, north to "J" Street, 5' wide concrete 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B					60.0 GR 240.0 PB										
3*	Village Gardens North Entrance - Underpass Improvement Under Blanchard approx. 62nd St. just south of Pine Lake Rd.	B	10.0	KF													
4*	Vavrina Meadows Trail Connector, 10' wide trail 14th Street connection to Yankee Hill Road, 0.5 Miles	B			30.0 GR												
5*	Timber Valley-Hartland Homes SW Trail Connector, 10' wide includes short bridge over creek, 0.0 Miles	B			20.0 KF												
6*	Beal Slough South Trail Extension, 10' wide running along Beal Slough, 56th & Old Cheney to 62nd & Pine Lake Road 1.5 Miles TOTAL	B							90.0 GR 270.0 PB								
7*	Fletcher Street Trail, 10' wide running along Fletcher 14th Street to North Starr High School, 1.75 Miles TOTAL	B									90.0 GR 270.0 PB 360.0						
8*	Stonebridge Development Trail, 10' wide concrete w/underpass in box, Humphrey St. - 14th St east and north to Alvo Road, 1.25 Miles TOTAL	B													90.0 GR 270.0 PB 360.0		
9	MoPac West Bridge - 27th Street Bridge, 10' wide at approximately "X" Street	C	2,200.0	OF													
10	New Trail Construction - Zone 6	B	26.5	IF													
11	New Trail Construction - Zone 2	B	26.5	IF	28.5	IF											
12	New Trail Construction - Zone 6	B			28.5	IF	31.0	IF									
13	New Trail Construction - Zone 4	B					31.0	IF	33.0	IF							
14	New Trail Construction - Zone 5	B							33.0	IF	36.0	IF					
15	New Trail Construction - Zone 3	B									36.0	IF	39.0	IF			
16*	New Trail Construction - Zone 7	B											39.0	IF			
17*	Cavett Elem. to Grainger Connector, 10' wide Cavett Elementary School to Grainger Prkwy, 0.5 miles Pending approval of RTP funding TOTAL	B	95.0 RTP 20.0 OF 115.0														
Note: projects with * denotes New project																	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
300.0				300.0	GCP								1
300.0				300.0	GCP								2
10.0				10.0	GCP								3*
30.0				30.0	GCP								4*
20.0				20.0	GCP								5*
360.0				360.0	GCP								6*
360.0				360.0	GCP								7*
360.0				360.0	GCP								8*
2,200.0				2,200.0	GCP								9
26.5				26.5	GCP								10
55.0				55.0	GCP								11
59.5				59.5	GCP								12
64.0				64.0	GCP								13
69.0				69.0	GCP								14
75.0				75.0	GCP								15
39.0				39.0	GCP								16*
115.0				115.0	GCP								17*

**2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: CITY OF LINCOLN
DIVISION: NA

FORM A

(1) PROJ NO (Map)	(2) PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	(3) PROJ PRIO	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS
18	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holrege & Dietrich Connector (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	70.0	GR	10.0	GR	25.0	GR						
							70.0	OF						
			70.0		10.0		95.0							
19	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	95.0	GR					50.0	GR				
			75.0	OF					250.0	OF				
			170.0						300.0					
20	Antelope Valley Trail - Phase 3 Channel Vine Street to Rock Island Trail 1.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B					50.0	GR	50.0	GR	8.0	GR		
							50.0		50.0		8.0			
CITY OF LINCOLN PARKS/NA DEPARTMENT TOTALS														
FEDERAL FUNDING:														
	RTP (Recreational Trails Program) - PENDING APPROVAL		95.0		0.0		0.0		0.0		0.0		0.0	
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		0.0		240.0		240.0		270.0		270.0		270.0	
	SUB-TOTAL FEDERAL FUNDING:		95.0		240.0		240.0		270.0		270.0		270.0	
LOCAL FUNDING:														
	IF (Impact Fees)		53.0		57.0		62.0		66.0		72.0		78.0	
	GR (General Revenue)		165.0		100.0		135.0		190.0		98.0		90.0	
	KF (Keno Funds)		10.0		20.0		0.0		0.0		0.0		0.0	
	OF (Other Funds)		2220.0		0.0		70.0		250.0		0.0		0.0	
	SUB-TOTAL LOCAL FUNDING:		2448.0		177.0		267.0		506.0		170.0		168.0	
	FUNDING TOTALS:		2543.0		417.0		507.0		776.0		440.0		438.0	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
175.0				175.0	GCP								18
470.0				470.0	GCP								19
108.0				108.0	GCP								20
95.0				95.0									
1290.0				1290.0									
1385.0				1385.0									
388.0				388.0									
778.0				778.0									
30.0				30.0									
2540.0				2540.0									
3736.0				3736.0									
5121.0				5121.0									

**2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lower Platte South
DIVISION: Natural Resource District

FORM A

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS
LOWER PLATTE SOUTH NRD														
21	Salt Creek Levee Trail North 14th Street to Cornhusker Hwy. Construction. (project pending approval)		160.0	RTP										
			40.0	OF										
	TOTAL		200.0											
22	1st & "J" Street Salt Creek Levee Trail RR Undercrossing Trail Undercrossing near 1st & J St. Construction. (project pending approval)		105.5	OF										
			105.5	RT										
	TOTAL		211.0											
(All RTP projects pending Rec. Trail Program (RTP) funding.)														
Federal/State/NRD/RTSD fundings														
FEDERAL FUNDING:														
	PB (STPB - Sub-Allocation, Transportation Enhancement)		0.0		0.0		0.0		0.0		0.0		0.0	
	RTP (Recreational Trails Program) - PENDING APPROVAL		160.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL FEDERAL FUNDING:		160.0		0.0		0.0		0.0		0.0		0.0	
STATE FUNDING:														
	SUB-TOTAL STATE FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0	
LOCAL FUNDING:														
	RT (Railroad Transportation Safety District)		105.5		0.0		0.0		0.0		0.0		0.0	
	PR (Private Contributions)		0.0		0.0		0.0		0.0		0.0		0.0	
	OF (Other Funds: NRD funds)		145.5		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL LOCAL FUNDING:		251.0		0.0		0.0		0.0		0.0		0.0	
	TOTAL FEDERAL FUNDING		255.0		240.0		240.0		270.0		270.0		270.0	
	TOTAL STATE FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0	
	TOTAL LOCAL FUNDING:		2699.0		177.0		267.0		506.0		170.0		168.0	
	FUNDING TOTALS:		2954.0		417.0		507.0		776.0		440.0		438.0	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
160.0													
40.0													
200.0				200.0									21
211.0				211.0									22
0.0													
160.0													
160.0													
0.0													
105.5													
0.0													
145.5													
251.0													
0.0													
1545.0													
0.0													
3987.0													
5532.0													

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
357.0				357.0	GCP								
568.0				568.0	GCP								
182.3				182.3	GCP								
160.0													
40.0													
200.0				200.0	GCP								
240.0													
60.0													
300.0				300.0	GCP								

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: NA

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
Projects Committed or Under Contract:														
	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holrege & Dietrich Connector (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A	7.0	GR	70.0	GR	10.0	GR	25.0	GR	70.0	OF		
	TOTAL		7.0		70.0		10.0		95.0					
	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A	17.0	GR	95.0	GR					50.0	GR	250.0	OF
	TOTAL		17.0		170.0						300.0			
	Tierra Park Connector to other trails		54.3	RTP	18.1	OF								
	TOTAL		72.4											
UNIVERSITY OF NEBRASKA LINCOLN														
	UNL East Campus - Huntington Leighton Trail Bridge only, west of 48th St., RTP 2005(004)		150.0	RTP	141.9	OF								
	TOTAL		291.9											
	UNL East Campus - Huntington/Leighton Bikeway Trail 33rd St. to 48th St., (C.N. 12794) STPB 55(153), 10' Trail along south side of Hunt./Leighton plus Bridge		402.1	PB	268.1	OF								
	TOTAL		670.2											
Projects Completed:														
	Antelope Crk Trail - Phase I, Billy Wolff / Antelope Creek Extension Holmes Lake Dog Run to 84th Street & Old Cheney Rd. 1.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A	105.0	KF	395.0	OF								
	TOTAL		500.0											

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
182.0				182.0	GCP								
487.0				487.0	GCP								
72.4				72.4	GCP								
291.9				291.9	GCP								
670.2				670.2	GCP								
500.0				500.0	GCP								

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: NA

(1)	(2)	(3)	5% Inflation per year (4)																				
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																				
			PRIORITY PROJECTS						OUT YEAR PROJECTS														
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS									
	<p>Project Removed from Program :</p> <p>Oak Lake - Roper Park Connector 1st & Cornhusker to 6th & Adams 0.65Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)</p> <p style="text-align: right;">TOTAL</p>	C							55.0	GR													
												150.0	OF										
												205.0											

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
205.0				205.0	GCP								